

FY17 Transportation Revenue Bill

CPI rounded analysis	DMV New Revenue	CPI Adj Rounded	Diff DMV - CPI Rounded	New Revenue JFO	JFO-DMV	AOT FY17 Budget	DMV-AOT Budget
TFund	\$9,729,081	\$6,898,398	\$2,830,684	\$9,544,204	(\$184,877)	\$9,361,793	\$367,288
TIB	\$147,494	\$147,494	\$0	\$147,494	\$0	\$159,580	(\$12,086)
Total for AOT Budget	\$9,876,575	\$7,045,891	\$2,830,684	\$9,691,698	(\$184,877)	\$9,521,373	\$355,202
Versus CPI Adj Rounded			40.2%				
Ed	\$146,400			\$146,400	\$0		
Petroleum Clean Up	\$38,920			\$38,920	\$0		
Motorboat	\$129,517			\$129,517	\$0		
F&W	\$24,397			\$24,397	\$0		
DUI	\$12,165			\$12,165	\$0		
Snowmobile	\$9,128			\$9,128	\$0		
ATV	\$23,917			\$23,917	\$0		
Clean Air	\$615,000			\$615,000	\$0		
Other	\$1,298			\$1,298	\$0		
Total	10,877,317			10,692,440	(\$184,877)		